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Presidio Trust Contingency Plan in the Event of a Lapse in Annual Appropriations

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The Presidio Trust (Trust), is a wholly owned government corporation established in 1996 pursuant to the Presidio Trust Act (16 U.S.C. §460bb appendix) to administer the Presidio of San Francisco, a former military base and a National Historic Landmark district, “through an innovative public/private partnership that minimizes cost to the United States Treasury and makes efficient use of private sector resources.”

The Trust was mandated to become self-sufficient and reached self-sufficiency in fiscal year 2012. Appropriations are no longer part of the Trust’s funding structure, in addition, Section 104g) of the Presidio Trust Act provides that:

“Notwithstanding section 1341 of title 31 of the United States Code, all proceeds and other revenues received by the Trust shall be retained by the Trust. Those proceeds shall be available, without further appropriation, to the Trust for the administration, preservation, restoration, operation and maintenance, improvement, repair and related expenses incurred with respect to Presidio properties under its administrative jurisdiction.”

Based on the foregoing, the Presidio Trust will continue its current operations with full staffing using revenues that it generates through its administration and operation of the Presidio of San Francisco.

The Presidio Trust does have significant relationships with other federal agencies that either the Trust provides service to or from whom the Trust receives services. Some of the services received are essential to the operations of the Trust, and would impact Trust operations negatively (i.e. United States Park Police).

Section 124 (2) of Office of Management Budget Circular A-11 *Preparation, Submission, and Execution of the Budget* indicates that employees that protect life and property will continue to work during a lapse of appropriations as they are considered to be essential. With that understanding, our most critical interagency activity regarding public safety provided by the United States Park Police will be performed.

In the event of a shutdown, the Trust will coordinate shut down plans with our partner agencies and participate in “Small Agency Council” calls on government shutdown activities to stay abreast of the issues and ensure that any impacts are identified and coordinated.